GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

A&C (H&S) Department – Budget Estimates 2015-16 – Budget Release Order for an amount of Rs.12,22,14000/- (Rupees Twelve Crores Twenty lakhs Fourteen Thousands) under Plan to the Commissioner of Horticulture, AP, Hyderabad– Administrative Sanction – Orders – Issued.

AGRICULTURE AND COOPERATION (H&S) DEPARTMENT

G.O.RT.No. 788 Dated: 05-11-2015

Read the following:

1. From the Commissioner of Horticulture, A.P., Hyderabad, Lr.No.NMOOP/24/2014, dt.15.09.2015.
2. G.O.Rt.No. 2722, Finance (FMU-A-C, AHDDF, CS) Department, dt:31.10.2015

ORDER :-

In the reference 1st read above, the Commissioner of Horticulture, A.P., Hyderabad has requested to provide an amount of Rs.445.726 lakhs in BEs of 2015-16 in addition to the already allocated B.E amount of Rs.2890.00 lakhs (Rs.3335.726 lakhs – Rs.2890.00 lakhs), for implementation of NMOOP 2015-16 as per the approval given by GOI.

2. In the reference 2nd read above, the Finance FMU-A-C, AHDDF, CS) Department have issued Budget Release Order for an amount of Rs.12,22,14,000/-(Rupees Twelve Crores Twenty Two Lakhs Fourteen Thousands only) to the Commissioner of Horticulture, AP, Hyderabad under Plan from BE Provision of 2015-16 in relaxation of Quarterly Regulation Orders towards meeting the expenditure under Mini Mission –II (Oil Palm).

3. In pursuance of the Budget Release Order issued by the Finance FMU-A-C, AHDDF, CS) Department in the reference read above, Government hereby accord Administrative Sanction for an amount of Rs.12,22,14,000/-(Rupees Twelve Crores Twenty Two Lakhs Fourteen Thousands only) to the Commissioner of Horticulture, AP, Hyderabad under Plan from BE Provision of 2015-16 in relaxation of Quarterly Regulation Orders meeting the expenditure under Mini Mission –II (Oil Palm).

(Rs. in Lakhs)

S. No	Head of Account	Charged / Voted	Provision in BE 2015-16	Additional Amounts sanctioned	Amounts Reappro-priated	Total Provision in BE2015-16	Amount already Authori-zed	Amount Authori-zed now	Balance Amount Available
Scheme Name: National Oil Seed and Oil Palm Mission (Oil Palm) Procedure of Drawal of Funds : adjustment to PD Account Drawing Officer : Concerned Drawing Officer Remarks : PD A/c No.01/ APSHQT of COH									
1	2401-00-114-12-10-310-312	V	24,27.60	0	-34.00	23,93.60	12,62.57	11,31.03	0
2	2401-00-789-12-10-310-312	V	3,61.30	0	0	3,61.30	2,70.19	91.11	0
Total			27,88.90	0	-34.00	27,54.90	15,32.76	12,22.14	0

(PTO)

4. The Commissioner of Horticulture, AP, Hyderabad, shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHIRANJIV CHOUDHARY
EX.OFFICIO SECRETARY TO GOVERNMENT (H&S)

To:
The Commissioner of Horticulture, AP, Hyderabad
The Accountant General of Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Finance Department.
SC/SF

// FORWARDED BY ORDER //

SECTION OFFICER